

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	61,687,854,000.00	0.00	0.00	61,687,854,000.00	0.00	61,687,854,000.00	5,065,657,143.00	17,842,823,867.00	28.92	1,312,929,798.00	2,538,722,393.00	4.12
3-1	GASTOS DE FUNCIONAMIENTO	13,189,476,000.00	0.00	0.00	13,189,476,000.00	0.00	13,189,476,000.00	698,553,059.00	3,318,285,609.00	25.16	667,740,072.00	1,765,656,150.00	13.39
3-1-1	Gastos de personal	10,220,637,000.00	0.00	0.00	10,220,637,000.00	0.00	10,220,637,000.00	656,040,848.00	1,730,156,034.00	16.93	656,040,848.00	1,730,156,034.00	16.93
3-1-1-01	Planta de personal permanente	4,253,318,000.00	0.00	5,967,319,000.00	10,220,637,000.00	0.00	10,220,637,000.00	656,040,848.00	1,730,156,034.00	16.93	656,040,848.00	1,730,156,034.00	16.93
3-1-1-01-01	Factores constitutivos de salario	2,217,107,000.00	0.00	5,287,995,000.00	7,505,102,000.00	0.00	7,505,102,000.00	515,309,207.00	1,398,227,199.00	18.63	515,309,207.00	1,398,227,199.00	18.63
3-1-1-01-01-01	Factores salariales comunes	228,176,000.00	0.00	5,186,211,000.00	5,414,387,000.00	0.00	5,414,387,000.00	397,295,387.00	1,075,622,837.00	19.87	397,295,387.00	1,075,622,837.00	19.87
3-1-1-01-01-01-0001	Sueldo básico	0.00	0.00	3,987,259,000.00	3,987,259,000.00	0.00	3,987,259,000.00	355,459,305.00	964,928,655.00	24.20	355,459,305.00	964,928,655.00	24.20
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	4,405,497.00	4,405,497.00	20.02	4,405,497.00	4,405,497.00	20.02
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0004	Gastos de representación	228,176,000.00	0.00	0.00	228,176,000.00	0.00	228,176,000.00	20,028,703.00	56,420,293.00	24.73	20,028,703.00	56,420,293.00	24.73
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	165,169,000.00	165,169,000.00	0.00	165,169,000.00	1,201,944.00	2,307,078.00	1.40	1,201,944.00	2,307,078.00	1.40
3-1-1-01-01-01-0008	Bonificación por servicios prestados	0.00	0.00	127,956,000.00	127,956,000.00	0.00	127,956,000.00	7,464,239.00	32,455,799.00	25.36	7,464,239.00	32,455,799.00	25.36
3-1-1-01-01-01-0010	Prima de navidad	0.00	0.00	564,741,000.00	564,741,000.00	0.00	564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0011	Prima de vacaciones	0.00	0.00	271,086,000.00	271,086,000.00	0.00	271,086,000.00	8,735,699.00	15,105,515.00	5.57	8,735,699.00	15,105,515.00	5.57
3-1-1-01-01-02	Factores salariales especiales	1,988,931,000.00	0.00	101,784,000.00	2,090,715,000.00	0.00	2,090,715,000.00	118,013,820.00	322,604,362.00	15.43	118,013,820.00	322,604,362.00	15.43
3-1-1-01-01-02-0001	Prima de antigüedad	0.00	0.00	101,784,000.00	101,784,000.00	0.00	101,784,000.00	5,245,367.00	14,641,249.00	14.38	5,245,367.00	14,641,249.00	14.38
3-1-1-01-01-02-0002	Prima Técnica	1,350,797,000.00	0.00	0.00	1,350,797,000.00	0.00	1,350,797,000.00	112,768,453.00	307,963,113.00	22.80	112,768,453.00	307,963,113.00	22.80
3-1-1-01-01-02-0003	Prima Semestral	638,134,000.00	0.00	0.00	638,134,000.00	0.00	638,134,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	1,913,716,000.00	0.00	679,324,000.00	2,593,040,000.00	0.00	2,593,040,000.00	139,829,819.00	272,075,317.00	10.49	139,829,819.00	272,075,317.00	10.49
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	337,691,000.00	0.00	386,231,000.00	723,922,000.00	0.00	723,922,000.00	53,690,300.00	106,792,000.00	14.75	53,690,300.00	106,792,000.00	14.75
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	0.00	0.00	386,231,000.00	386,231,000.00	0.00	386,231,000.00	32,118,800.00	62,588,600.00	16.20	32,118,800.00	62,588,600.00	16.20

EJECUCION PRESUPUESTO

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	337,691,000.00	0.00	0.00	337,691,000.00	0.00	337,691,000.00	21,571,500.00	44,203,400.00	13.09	21,571,500.00	44,203,400.00	13.09
3-1-1-01-02-02	Aportes a la seguridad social en salud	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	38,061,300.00	75,705,400.00	14.76	38,061,300.00	75,705,400.00	14.76
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	38,061,300.00	75,705,400.00	14.76	38,061,300.00	75,705,400.00	14.76
3-1-1-01-02-03	Aportes de cesantías	684,648,000.00	0.00	15,391,000.00	700,039,000.00	0.00	700,039,000.00	1,432,319.00	2,198,317.00	0.31	1,432,319.00	2,198,317.00	0.31
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	0.00	0.00	15,391,000.00	15,391,000.00	0.00	15,391,000.00	1,432,319.00	2,198,317.00	14.28	1,432,319.00	2,198,317.00	14.28
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	684,648,000.00	0.00	0.00	684,648,000.00	0.00	684,648,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	19,697,200.00	36,813,100.00	13.26	19,697,200.00	36,813,100.00	13.26
3-1-1-01-02-04-0001	Compensar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	19,697,200.00	36,813,100.00	13.26	19,697,200.00	36,813,100.00	13.26
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,323,000.00	4,542,200.00	14.42	2,323,000.00	4,542,200.00	14.42
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,323,000.00	4,542,200.00	14.42	2,323,000.00	4,542,200.00	14.42
3-1-1-01-02-06	Aportes al ICBF	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,775,400.00	27,614,400.00	13.26	14,775,400.00	27,614,400.00	13.26
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,775,400.00	27,614,400.00	13.26	14,775,400.00	27,614,400.00	13.26
3-1-1-01-02-07	Aportes al SENA	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,850,300.00	18,409,900.00	13.26	9,850,300.00	18,409,900.00	13.26
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,850,300.00	18,409,900.00	13.26	9,850,300.00	18,409,900.00	13.26
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	122,495,000.00	0.00	0.00	122,495,000.00	0.00	122,495,000.00	901,822.00	59,853,518.00	48.86	901,822.00	59,853,518.00	48.86
3-1-1-01-03-02	Bonificación por recreación	22,541,000.00	0.00	0.00	22,541,000.00	0.00	22,541,000.00	749,421.00	1,247,454.00	5.53	749,421.00	1,247,454.00	5.53
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	98,266,000.00	0.00	0.00	98,266,000.00	0.00	98,266,000.00	0.00	58,184,270.00	59.21	0.00	58,184,270.00	59.21
3-1-1-01-03-06	Prima Secretarial	1,688,000.00	0.00	0.00	1,688,000.00	0.00	1,688,000.00	152,401.00	421,794.00	24.99	152,401.00	421,794.00	24.99
3-1-1-02	Personal supernumerario y temporal	5,967,319,000.00	0.00	-5,967,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-02-01	Factores constitutivos de salario	5,287,995,000.00	0.00	-5,287,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01	Factores salariales comunes	5,186,211,000.00	0.00	-5,186,211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0001	Sueldo básico	3,987,259,000.00	0.00	-3,987,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0002	Auxilio de maternidad y paternidad	22,000,000.00	0.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0003	Auxilio de incapacidad	48,000,000.00	0.00	-48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,169,000.00	0.00	-165,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0008	Bonificación por servicios prestados	127,956,000.00	0.00	-127,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0010	Prima de navidad	564,741,000.00	0.00	-564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	271,086,000.00	0.00	-271,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02	Factores salariales especiales	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02-0001	Prima de antigüedad	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02	Contribuciones inherentes a la nómina	679,324,000.00	0.00	-679,324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03	Aportes de cesantías	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04-0001	Compensar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	Adquisición de bienes y servicios	2,911,639,000.00	0.00	0.00	2,911,639,000.00	0.00	2,911,639,000.00	42,512,211.00	1,588,129,575.00	54.54	11,699,224.00	35,500,116.00	1.22

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,911,639,000.00	0.00	0.00	2,911,639,000.00	0.00	2,911,639,000.00	42,512,211.00	1,588,129,575.00	54.54	11,699,224.00	35,500,116.00	1.22
3-1-2-02-01	Materiales y suministros	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	45,240,000.00	0.00	0.00	45,240,000.00	0.00	45,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,800,399,000.00	0.00	0.00	2,800,399,000.00	0.00	2,800,399,000.00	42,512,211.00	1,588,129,575.00	56.71	11,699,224.00	35,500,116.00	1.27
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,258,438,000.00	0.00	0.00	1,258,438,000.00	0.00	1,258,438,000.00	0.00	1,235,330,000.00	98.16	0.00	1,500,000.00	0.12
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	24,608,000.00	0.00	0.00	24,608,000.00	0.00	24,608,000.00	0.00	1,500,000.00	6.10	0.00	1,500,000.00	6.10
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	22,800,000.00	0.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00	0.00	1,500,000.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	308,000.00	0.00	0.00	308,000.00	0.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,781,000.00	0.00	0.00	1,187,781,000.00	0.00	1,187,781,000.00	31,938,891.00	321,938,045.00	27.10	1,125,904.00	3,138,586.00	0.26
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	19,740,000.00	0.00	0.00	19,740,000.00	0.00	19,740,000.00	0.00	621,087.00	3.15	0.00	621,087.00	3.15
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,240,000.00	0.00	0.00	6,240,000.00	0.00	6,240,000.00	0.00	621,087.00	9.95	0.00	621,087.00	9.95

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	1,125,904.00	2,517,499.00	1.26	1,125,904.00	2,517,499.00	1.26
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	1,125,904.00	2,517,499.00	1.26	1,125,904.00	2,517,499.00	1.26
3-1-2-02-02-03-0005	Servicios de soporte	965,441,000.00	0.00	0.00	965,441,000.00	0.00	965,441,000.00	30,812,987.00	318,799,459.00	33.02	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	502,353,000.00	0.00	0.00	502,353,000.00	0.00	502,353,000.00	30,812,987.00	61,831,459.00	12.31	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	256,968,000.00	0.00	0.00	256,968,000.00	0.00	256,968,000.00	0.00	256,968,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	206,120,000.00	0.00	0.00	206,120,000.00	0.00	206,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	10,573,320.00	30,861,530.00	28.87	10,573,320.00	30,861,530.00	28.87
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	10,573,320.00	30,861,530.00	28.87	10,573,320.00	30,861,530.00	28.87
3-1-2-02-02-04-0001-001	Energía	83,200,000.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	10,573,320.00	30,861,530.00	37.09	10,573,320.00	30,861,530.00	37.09
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-003	Aseo	6,700,000.00	0.00	0.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	57,200,000.00	0.00	0.00	57,200,000.00	0.00	57,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	57,200,000.00	0.00	0.00	57,200,000.00	0.00	57,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	4,367,104,084.00	14,524,538,258.00	29.95	645,189,726.00	773,066,243.00	1.59
3-3-1	DIRECTA	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	4,367,104,084.00	14,524,538,258.00	29.95	645,189,726.00	773,066,243.00	1.59
3-3-1-15	Bogotá Mejor Para Todos	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	4,367,104,084.00	14,524,538,258.00	29.95	645,189,726.00	773,066,243.00	1.59
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	40,131,980,000.00	0.00	0.00	40,131,980,000.00	0.00	40,131,980,000.00	3,554,284,684.00	9,197,020,501.00	22.92	486,586,126.00	599,647,942.00	1.49

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	20,460,545,000.00	0.00	0.00	20,460,545,000.00	0.00	20,460,545,000.00	1,990,571,456.00	4,802,021,224.00	23.47	182,700,667.00	206,430,144.00	1.01
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	15,831,688,000.00	0.00	0.00	15,831,688,000.00	0.00	15,831,688,000.00	1,358,545,517.00	3,590,630,550.00	22.68	152,517,403.00	176,246,880.00	1.11
3-3-1-15-05-32-1130	Formación e inserción laboral	1,831,857,000.00	0.00	0.00	1,831,857,000.00	0.00	1,831,857,000.00	224,208,455.00	698,141,190.00	38.11	22,012,997.00	22,012,997.00	1.20
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,797,000,000.00	0.00	0.00	2,797,000,000.00	0.00	2,797,000,000.00	407,817,484.00	513,249,484.00	18.35	8,170,267.00	8,170,267.00	0.29
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	19,671,435,000.00	0.00	0.00	19,671,435,000.00	0.00	19,671,435,000.00	1,563,713,228.00	4,394,999,277.00	22.34	303,885,459.00	393,217,798.00	2.00
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	19,671,435,000.00	0.00	0.00	19,671,435,000.00	0.00	19,671,435,000.00	1,563,713,228.00	4,394,999,277.00	22.34	303,885,459.00	393,217,798.00	2.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	812,819,400.00	5,327,517,757.00	63.68	158,603,600.00	173,418,301.00	2.07
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	812,819,400.00	5,327,517,757.00	63.68	158,603,600.00	173,418,301.00	2.07
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	812,819,400.00	5,327,517,757.00	63.68	158,603,600.00	173,418,301.00	2.07

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO