

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	59,137,305,000.00	0.00	0.00	59,137,305,000.00	0.00	59,137,305,000.00	6,973,894,449.00	17,302,281,630.00	29.26	1,351,802,637.00	3,176,069,291.00	5.37
3-1	GASTOS DE FUNCIONAMIENTO	14,243,155,000.00	0.00	0.00	14,243,155,000.00	0.00	14,243,155,000.00	1,059,068,733.00	3,914,603,550.00	27.48	647,750,227.00	2,085,009,292.00	14.64
3-1-1	Gastos de personal	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	635,358,177.00	2,062,476,659.00	18.93	635,358,177.00	2,062,476,659.00	18.93
3-1-1-01	Planta de personal permanente	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	635,358,177.00	2,062,476,659.00	18.93	635,358,177.00	2,062,476,659.00	18.93
3-1-1-01-01	Factores constitutivos de salario	7,860,884,000.00	0.00	0.00	7,860,884,000.00	0.00	7,860,884,000.00	483,772,101.00	1,442,582,243.00	18.35	483,772,101.00	1,442,582,243.00	18.35
3-1-1-01-01-01	Factores salariales comunes	5,683,610,000.00	0.00	10,867,501.00	5,694,477,501.00	0.00	5,694,477,501.00	375,375,588.00	1,121,912,614.00	19.70	375,375,588.00	1,121,912,614.00	19.70
3-1-1-01-01-01-0001	Sueldo básico	4,277,502,000.00	0.00	-27,168,752.00	4,250,333,248.00	0.00	4,250,333,248.00	337,248,320.00	971,915,010.00	22.87	337,248,320.00	971,915,010.00	22.87
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	38,036,253.00	38,036,253.00	0.00	38,036,253.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	2,048,281.00	4,410,660.00	17.64	2,048,281.00	4,410,660.00	17.64
3-1-1-01-01-01-0004	Gastos de representación	238,170,000.00	0.00	0.00	238,170,000.00	0.00	238,170,000.00	19,014,609.00	56,460,960.00	23.71	19,014,609.00	56,460,960.00	23.71
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,496,000.00	0.00	-25,000,000.00	131,496,000.00	0.00	131,496,000.00	1,766,583.00	5,206,588.00	3.96	1,766,583.00	5,206,588.00	3.96
3-1-1-01-01-01-0008	Bonificación por servicios prestados	134,113,000.00	0.00	0.00	134,113,000.00	0.00	134,113,000.00	4,431,845.00	30,157,492.00	22.49	4,431,845.00	30,157,492.00	22.49
3-1-1-01-01-01-0010	Prima de navidad	592,781,000.00	0.00	0.00	592,781,000.00	0.00	592,781,000.00	0.00	11,849.00	0.00	0.00	11,849.00	0.00
3-1-1-01-01-01-0011	Prima de vacaciones	284,548,000.00	0.00	0.00	284,548,000.00	0.00	284,548,000.00	10,865,950.00	53,750,055.00	18.89	10,865,950.00	53,750,055.00	18.89
3-1-1-01-01-02	Factores salariales especiales	2,177,274,000.00	0.00	-10,867,501.00	2,166,406,499.00	0.00	2,166,406,499.00	108,396,513.00	320,669,629.00	14.80	108,396,513.00	320,669,629.00	14.80
3-1-1-01-01-02-0001	Prima de antigüedad	82,326,000.00	0.00	0.00	82,326,000.00	0.00	82,326,000.00	4,804,934.00	13,918,839.00	16.91	4,804,934.00	13,918,839.00	16.91
3-1-1-01-01-02-0002	Prima Técnica	1,426,968,000.00	0.00	-10,867,501.00	1,416,100,499.00	0.00	1,416,100,499.00	103,591,579.00	306,149,310.00	21.62	103,591,579.00	306,149,310.00	21.62
3-1-1-01-01-02-0003	Prima Semestral	667,980,000.00	0.00	0.00	667,980,000.00	0.00	667,980,000.00	0.00	601,480.00	0.09	0.00	601,480.00	0.09
3-1-1-01-02	Contribuciones inherentes a la nómina	2,715,665,000.00	0.00	0.00	2,715,665,000.00	0.00	2,715,665,000.00	150,455,291.00	512,526,637.00	18.87	150,455,291.00	512,526,637.00	18.87
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	758,069,000.00	0.00	0.00	758,069,000.00	0.00	758,069,000.00	55,339,200.00	202,942,800.00	26.77	55,339,200.00	202,942,800.00	26.77
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	504,932,000.00	0.00	0.00	504,932,000.00	0.00	504,932,000.00	36,924,900.00	109,903,900.00	21.77	36,924,900.00	109,903,900.00	21.77

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	253,137,000.00	0.00	0.00	253,137,000.00	0.00	253,137,000.00	18,414,300.00	93,038,900.00	36.75	18,414,300.00	93,038,900.00	36.75
3-1-1-01-02-02	Aportes a la seguridad social en salud	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	39,841,000.00	141,642,400.00	26.38	39,841,000.00	141,642,400.00	26.38
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	39,841,000.00	141,642,400.00	26.38	39,841,000.00	141,642,400.00	26.38
3-1-1-01-02-03	Aportes de cesantías	733,366,000.00	0.00	0.00	733,366,000.00	0.00	733,366,000.00	702,291.00	1,417,137.00	0.19	702,291.00	1,417,137.00	0.19
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	13,227,000.00	0.00	0.00	13,227,000.00	0.00	13,227,000.00	702,291.00	1,404,582.00	10.62	702,291.00	1,404,582.00	10.62
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	720,139,000.00	0.00	0.00	720,139,000.00	0.00	720,139,000.00	0.00	12,555.00	0.00	0.00	12,555.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	23,186,600.00	75,726,300.00	26.04	23,186,600.00	75,726,300.00	26.04
3-1-1-01-02-04-0001	Compensar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	23,186,600.00	75,726,300.00	26.04	23,186,600.00	75,726,300.00	26.04
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,399,300.00	8,096,900.00	24.56	2,399,300.00	8,096,900.00	24.56
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,399,300.00	8,096,900.00	24.56	2,399,300.00	8,096,900.00	24.56
3-1-1-01-02-06	Aportes al ICBF	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	17,391,000.00	49,617,100.00	22.75	17,391,000.00	49,617,100.00	22.75
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	17,391,000.00	49,617,100.00	22.75	17,391,000.00	49,617,100.00	22.75
3-1-1-01-02-07	Aportes al SENA	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	11,595,900.00	33,084,000.00	22.76	11,595,900.00	33,084,000.00	22.76
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	11,595,900.00	33,084,000.00	22.76	11,595,900.00	33,084,000.00	22.76
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	316,606,000.00	0.00	0.00	316,606,000.00	0.00	316,606,000.00	1,130,785.00	107,367,779.00	33.91	1,130,785.00	107,367,779.00	33.91
3-1-1-01-03-01	Indemnización por vacaciones	224,000,000.00	0.00	0.00	224,000,000.00	0.00	224,000,000.00	0.00	45,841,417.00	20.46	0.00	45,841,417.00	20.46
3-1-1-01-03-02	Bonificación por recreación	23,744,000.00	0.00	0.00	23,744,000.00	0.00	23,744,000.00	990,026.00	3,586,402.00	15.10	990,026.00	3,586,402.00	15.10
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	67,098,000.00	0.00	0.00	67,098,000.00	0.00	67,098,000.00	0.00	57,516,195.00	85.72	0.00	57,516,195.00	85.72
3-1-1-01-03-06	Prima Secretarial	1,764,000.00	0.00	0.00	1,764,000.00	0.00	1,764,000.00	140,759.00	423,765.00	24.02	140,759.00	423,765.00	24.02

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2	Adquisición de bienes y servicios	3,349,870,000.00	0.00	0.00	3,349,870,000.00	0.00	3,349,870,000.00	423,710,556.00	1,852,126,891.00	55.29	12,392,050.00	22,532,633.00	0.67
3-1-2-01	Adquisición de activos no financieros	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	620,841.00	35.48	0.00	620,841.00	35.48
3-1-2-01-01	Activos fijos	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	620,841.00	35.48	0.00	620,841.00	35.48
3-1-2-01-01-01	Maquinaria y equipo	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	620,841.00	35.48	0.00	620,841.00	35.48
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	620,841.00	35.48	0.00	620,841.00	35.48
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,348,120,000.00	0.00	0.00	3,348,120,000.00	0.00	3,348,120,000.00	423,710,556.00	1,851,506,050.00	55.30	12,392,050.00	21,911,792.00	0.65
3-1-2-02-01	Materiales y suministros	87,250,000.00	0.00	0.00	87,250,000.00	0.00	87,250,000.00	7,379,949.00	14,118,449.00	16.18	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	85,750,000.00	0.00	0.00	85,750,000.00	0.00	85,750,000.00	7,379,949.00	14,118,449.00	16.46	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	6,738,500.00	19.25	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	32,750,000.00	0.00	0.00	32,750,000.00	0.00	32,750,000.00	7,379,949.00	7,379,949.00	22.53	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,260,870,000.00	0.00	0.00	3,260,870,000.00	0.00	3,260,870,000.00	416,330,607.00	1,837,387,601.00	56.35	12,392,050.00	21,911,792.00	0.67
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,309,264,000.00	0.00	0.00	1,309,264,000.00	0.00	1,309,264,000.00	14,046.00	1,285,195,992.00	98.16	14,046.00	28,092.00	0.00
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	26,081,000.00	0.00	0.00	26,081,000.00	0.00	26,081,000.00	14,046.00	2,012,992.00	7.72	14,046.00	28,092.00	0.11
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	23,712,000.00	0.00	0.00	23,712,000.00	0.00	23,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	2,049,000.00	0.00	0.00	2,049,000.00	0.00	2,049,000.00	0.00	1,984,900.00	96.87	0.00	0.00	0.00
3-1-2-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	320,000.00	0.00	0.00	320,000.00	0.00	320,000.00	14,046.00	28,092.00	8.78	14,046.00	28,092.00	8.78
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,460,014,000.00	0.00	0.00	1,460,014,000.00	0.00	1,460,014,000.00	404,443,731.00	531,953,466.00	36.43	505,174.00	1,645,557.00	0.11
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	149,864,000.00	0.00	0.00	149,864,000.00	0.00	149,864,000.00	505,174.00	1,645,557.00	1.10	505,174.00	1,645,557.00	1.10
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	7,205,000.00	0.00	0.00	7,205,000.00	0.00	7,205,000.00	505,174.00	1,136,157.00	15.77	505,174.00	1,136,157.00	15.77
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	140,619,000.00	0.00	0.00	140,619,000.00	0.00	140,619,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	2,040,000.00	0.00	0.00	2,040,000.00	0.00	2,040,000.00	0.00	509,400.00	24.97	0.00	509,400.00	24.97
3-1-2-02-02-03-0005	Servicios de soporte	1,291,900,000.00	0.00	0.00	1,291,900,000.00	0.00	1,291,900,000.00	403,938,557.00	530,307,909.00	41.05	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	53,739,750.00	110,307,909.00	21.21	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	420,000,000.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	350,198,807.00	420,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	323,400,000.00	0.00	0.00	323,400,000.00	0.00	323,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-04	Servicios administrativos del Gobierno	217,592,000.00	0.00	0.00	217,592,000.00	0.00	217,592,000.00	11,872,830.00	20,238,143.00	9.30	11,872,830.00	20,238,143.00	9.30
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	217,592,000.00	0.00	0.00	217,592,000.00	0.00	217,592,000.00	11,872,830.00	20,238,143.00	9.30	11,872,830.00	20,238,143.00	9.30
3-1-2-02-02-04-0001-001	Energía	163,800,000.00	0.00	0.00	163,800,000.00	0.00	163,800,000.00	11,872,830.00	20,230,050.00	12.35	11,872,830.00	20,230,050.00	12.35
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	22,050,000.00	0.00	0.00	22,050,000.00	0.00	22,050,000.00	0.00	8,093.00	0.04	0.00	8,093.00	0.04
3-1-2-02-02-04-0001-003	Aseo	31,742,000.00	0.00	0.00	31,742,000.00	0.00	31,742,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	19,500,000.00	0.00	0.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	5,914,825,716.00	13,387,678,080.00	29.82	704,052,410.00	1,091,059,999.00	2.43
3-3-1	DIRECTA	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	5,914,825,716.00	13,387,678,080.00	29.82	704,052,410.00	1,091,059,999.00	2.43
3-3-1-15	Bogotá Mejor Para Todos	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	5,914,825,716.00	13,387,678,080.00	29.82	704,052,410.00	1,091,059,999.00	2.43
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	35,615,845,000.00	0.00	0.00	35,615,845,000.00	0.00	35,615,845,000.00	5,314,632,011.00	8,673,472,057.00	24.35	526,110,145.00	896,343,067.00	2.52
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	18,442,911,000.00	0.00	0.00	18,442,911,000.00	0.00	18,442,911,000.00	2,107,797,718.00	3,751,246,459.00	20.34	162,153,456.00	265,198,366.00	1.44
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	14,207,513,000.00	0.00	0.00	14,207,513,000.00	0.00	14,207,513,000.00	1,796,024,000.00	3,208,451,098.00	22.58	125,164,969.00	222,052,859.00	1.56
3-3-1-15-05-32-1130	Formación e inserción laboral	1,720,894,000.00	0.00	0.00	1,720,894,000.00	0.00	1,720,894,000.00	92,783,971.00	226,040,691.00	13.14	16,630,461.00	19,928,947.00	1.16
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,514,504,000.00	0.00	0.00	2,514,504,000.00	0.00	2,514,504,000.00	218,989,747.00	316,754,670.00	12.60	20,358,026.00	23,216,560.00	0.92
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	3,206,834,293.00	4,922,225,598.00	28.66	363,956,689.00	631,144,701.00	3.68
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	3,206,834,293.00	4,922,225,598.00	28.66	363,956,689.00	631,144,701.00	3.68

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9.278.305.000.00	0.00	0.00	9.278.305.000.00	0.00	9.278.305.000.00	600.193.705.00	4.714.206.023.00	50.81	177.942.265.00	194.716.932.00	2.10
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	600,193,705.00	4,714,206,023.00	50.81	177,942,265.00	194,716,932.00	2.10
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	600,193,705.00	4,714,206,023.00	50.81	177,942,265.00	194,716,932.00	2.10

JORGE ANTONIO CARDOZO RUBIO
RESPONSABLE DEL PRESUPUESTO

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LIBARDO ASPRILLA LARA
DIRECTOR GENERAL

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