

Plan de Desarrollo BOGOTÁ MEJOR PARA TODOS

Plan de Acción 2016 - 2020. Componente de inversión por entidad con corte a 30/09/2019

200 - Instituto para la Economía Social

Millones de pesos corrientes

| Pilar o Eje transversal / Programa / Proyecto / Metas (****) | | | 2016 | | | 2017 | | | 2018 | | | 2019 | | | 2020 | | | TOTAL | | |
|--|--|--|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|------------|-------------|------------------|------------------|--------------|
| | | | Programado | Ejecutado | % | Programado | Ejecutado | % | Programado | Ejecutado | % | Programado | Ejecutado | % | Programado | Ejecutado | % | Programado | Ejecutado | % |
| 05 Eje transversal Desarrollo económico basado en el conocimiento | | | \$19,859 | \$19,273 | 97.05 | \$32,489 | \$32,481 | 99.98 | \$36,385 | \$34,915 | 95.96 | \$39,828 | \$32,595 | 81.84 | \$35,616 | \$0 | 0.00 | \$164,177 | \$119,264 | 72.64 |
| 32 Generar alternativas de ingreso y empleo de mejor calidad | | | \$8,708 | \$8,415 | 96.63 | \$17,871 | \$17,863 | 99.96 | \$19,613 | \$18,143 | 92.50 | \$20,105 | \$15,368 | 76.44 | \$18,443 | \$0 | 0.00 | \$84,740 | \$59,789 | 70.56 |
| 1078 Generación de alternativas comerciales transitorias | | | \$6,762 | \$6,475 | 95.75 | \$13,149 | \$13,147 | 99.99 | \$15,018 | \$13,547 | 90.21 | \$15,555 | \$11,872 | 76.32 | \$14,208 | \$0 | 0.00 | \$64,690 | \$45,041 | 69.62 |
| 1 Brindar 1000 Alternativas Comerciales Transitorias En Puntos Comerciales Y La Red De Prestación De Servicios Al Usuario Del Espacio Público Redep (Quioscos Y Puntos De Encuentro) Y Zonas De Aprovechamiento Económico Reguladas Temporales -Zaert. | | | 250.00 | 235.00 | 94.00 | 278.00 | 278.00 | 100.00 | 267.00 | 267.00 | 100.00 | 200.00 | 446.00 | 223.00 | 20.00 | | | 1,000.00 | 1,226.00 | 122.60 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$2,281 | \$2,093 | 91.77 | \$825 | \$824 | 99.99 | \$1,421 | \$706 | 49.70 | \$5,416 | \$4,282 | 79.06 | \$3,011 | \$0 | 0.00 | \$12,953 | \$7,906 | 61.03 |
| 2 Brindar 2445 Alternativas Comerciales Transitorias En Ferias Comerciales | | | 258.00 | 258.00 | 100.00 | 1,240.00 | 1,240.00 | 100.00 | 300.00 | 797.00 | 265.67 | 105.00 | 330.00 | 314.29 | 45.00 | | | 2,445.00 | 2,625.00 | 107.36 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$1,433 | \$1,334 | 93.06 | \$1,657 | \$1,657 | 99.99 | \$1,496 | \$1,263 | 84.42 | \$1,679 | \$1,458 | 86.86 | \$1,884 | \$0 | 0.00 | \$8,149 | \$5,712 | 70.09 |
| 3 Implementar 100 % Un Plan De Fortalecimiento Administrativo Y Comercial Para Las Alternativas Comerciales Transitorias Existentes. | | | 12.50 | 11.43 | 91.44 | 25.00 | 25.00 | 100.00 | 28.57 | 28.57 | 100.00 | 34.00 | 22.64 | 66.59 | 1.00 | | | 100.00 | 87.64 | 87.64 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$398 | \$398 | 100.00 | \$1,460 | \$1,460 | 99.99 | \$1,580 | \$1,580 | 100.00 | \$1,279 | \$1,279 | 100.00 | \$3,607 | \$0 | 0.00 | \$8,325 | \$4,717 | 56.66 |
| 6 Administrar 37 Alternativas Comerciales Con Acciones Y Gastos De Operacion, De Gestion, Mantenimiento E Infraestructura En Puntos Comerciales Y En La Redep (Puntos De Encuentro) | | | 37.00 | 37.00 | 100.00 | 37.00 | 37.00 | 100.00 | 37.00 | 37.00 | 100.00 | 37.00 | 37.00 | 100.00 | 37.00 | | | | | 0.00 |
| | | | (*) Constante | Recursos | | | | | | | | | | | | | | | | |
| | | | \$2,650 | \$2,650 | 100.00 | \$9,207 | \$9,206 | 99.99 | \$10,521 | \$9,998 | 95.04 | \$7,180 | \$4,852 | 67.58 | \$5,705 | \$0 | 0.00 | \$35,263 | \$26,706 | 75.73 |
| 1130 Formación e inserción laboral | | | \$529 | \$523 | 98.87 | \$2,022 | \$2,021 | 99.92 | \$1,877 | \$1,877 | 100.00 | \$1,816 | \$1,513 | 83.34 | \$1,721 | \$0 | 0.00 | \$7,966 | \$5,935 | 74.50 |
| 1 Vincular 3710 Personas Que Ejercen Actividades De Economía Informal A Programas De Formación | | | 605.00 | 605.00 | 100.00 | 1,048.00 | 1,048.00 | 100.00 | 1,047.00 | 1,047.00 | 100.00 | 950.00 | 1,591.00 | 167.47 | 60.00 | | | 3,710.00 | 4,291.00 | 115.66 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$289 | \$286 | 98.87 | \$1,287 | \$1,286 | 99.92 | \$1,126 | \$1,126 | 99.99 | \$1,163 | \$889 | 76.44 | \$1,205 | \$0 | 0.00 | \$5,070 | \$3,587 | 70.75 |
| 2 Formar 1170 Personas Que Ejercen Actividades De Economía Informal A Través De Alianzas Para El Empleo | | | 100.00 | 98.00 | 98.00 | 305.00 | 305.00 | 100.00 | 517.00 | 517.00 | 100.00 | 210.00 | 242.00 | 115.24 | 40.00 | | | 1,170.00 | 1,162.00 | 99.32 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$241 | \$238 | 98.87 | \$735 | \$735 | 99.92 | \$751 | \$751 | 99.99 | \$653 | \$624 | 95.63 | \$516 | \$0 | 0.00 | \$2,896 | \$2,348 | 81.07 |
| 1134 Oportunidades de generación de ingresos para vendedores informales | | | \$1,417 | \$1,416 | 99.98 | \$2,700 | \$2,696 | 99.87 | \$2,718 | \$2,718 | 100.00 | \$2,734 | \$1,983 | 72.52 | \$2,515 | \$0 | 0.00 | \$12,083 | \$8,814 | 72.94 |
| 1 Acompañar 1380 Vendedores Informales En Procesos De Emprendimiento Y/O Fortalecimiento Empresarial Integralmente | | | 241.00 | 241.00 | 100.00 | 340.00 | 340.00 | 100.00 | 496.00 | 496.00 | 100.00 | 273.00 | 502.00 | 183.88 | 30.00 | | | 1,380.00 | 1,579.00 | 114.42 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$1,117 | \$1,117 | 99.97 | \$1,858 | \$1,855 | 99.85 | \$2,311 | \$2,311 | 100.00 | \$2,400 | \$1,785 | 74.36 | \$2,209 | \$0 | 0.00 | \$9,894 | \$7,067 | 71.43 |
| 2 Asignar 285 Alternativas De Generación De Ingresos A Vendedores Informales Personas Mayores Y/O En Condición De Discapacidad | | | 71.00 | 71.00 | 100.00 | 75.00 | 75.00 | 100.00 | 71.00 | 71.00 | 100.00 | 65.00 | 56.00 | 86.15 | 3.00 | | | 285.00 | 273.00 | 95.79 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$300 | \$300 | 100.00 | \$842 | \$841 | 99.90 | \$408 | \$408 | 100.00 | \$334 | \$198 | 59.35 | \$306 | \$0 | 0.00 | \$2,189 | \$1,747 | 79.79 |
| 33 Elevar la eficiencia de los mercados de la ciudad | | | \$11,151 | \$10,858 | 97.38 | \$14,618 | \$14,617 | 99.99 | \$16,772 | \$16,772 | 100.00 | \$19,723 | \$17,228 | 87.35 | \$17,173 | \$0 | 0.00 | \$79,438 | \$59,476 | 74.87 |
| 1041 Administración y fortalecimiento del sistema distrital de plazas de mercado | | | \$11,151 | \$10,858 | 97.38 | \$14,618 | \$14,617 | 99.99 | \$16,772 | \$16,772 | 100.00 | \$19,723 | \$17,228 | 87.35 | \$17,173 | \$0 | 0.00 | \$79,438 | \$59,476 | 74.87 |
| 1 Administrar 19 Plazas De Mercado Para Mejorar La Gobernanza, Infraestructura Y El Cumplimiento Legal Y Normativo. | | | 19.00 | 19.00 | 100.00 | 19.00 | 19.00 | 100.00 | 19.00 | 19.00 | 100.00 | 19.00 | 19.00 | 100.00 | 19.00 | | | | | 0.00 |
| | | | (*) Constante | Recursos | | | | | | | | | | | | | | | | |
| | | | \$10,626 | \$10,336 | 97.28 | \$13,028 | \$13,027 | 99.99 | \$14,654 | \$14,654 | 100.00 | \$17,000 | \$15,645 | 92.03 | \$17,173 | \$0 | 0.00 | \$72,481 | \$53,662 | 74.04 |
| 2 Fortalecer 13 Plazas De Mercado Cultural, Empresarial Y/O Comercialmente. | | | 2.00 | 2.00 | 100.00 | 3.00 | 3.00 | 100.00 | 4.00 | 4.00 | 100.00 | 4.00 | 3.00 | 75.00 | 0.00 | | | 13.00 | 12.00 | 92.31 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$525 | \$522 | 99.42 | \$1,590 | \$1,590 | 100.00 | \$2,118 | \$2,118 | 100.00 | \$2,723 | \$1,583 | 58.12 | \$0 | \$0 | 0.00 | \$6,957 | \$5,813 | 83.56 |
| 07 Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | | | \$2,373 | \$2,243 | 94.49 | \$4,107 | \$4,103 | 99.90 | \$8,695 | \$8,695 | 100.00 | \$8,366 | \$7,089 | 84.74 | \$9,278 | \$0 | 0.00 | \$32,820 | \$22,130 | 67.43 |
| 42 Transparencia, gestión pública y servicio a la ciudadanía | | | \$2,373 | \$2,243 | 94.49 | \$4,107 | \$4,103 | 99.90 | \$8,695 | \$8,695 | 100.00 | \$8,366 | \$7,089 | 84.74 | \$9,278 | \$0 | 0.00 | \$32,820 | \$22,130 | 67.43 |
| 1037 Fortalecimiento de la gestión institucional | | | \$2,373 | \$2,243 | 94.49 | \$4,107 | \$4,103 | 99.90 | \$8,695 | \$8,695 | 100.00 | \$8,366 | \$7,089 | 84.74 | \$9,278 | \$0 | 0.00 | \$32,820 | \$22,130 | 67.43 |
| 1 Implementar En 100 % Un Plan De Mejoramiento Y Sostenibilidad Del Sistema Integrado De Gestión | | | 10.00 | 10.00 | 100.00 | 25.00 | 24.70 | 98.80 | 30.30 | 30.30 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 100.00 | 65.00 | 65.00 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$2,373 | \$2,243 | 94.49 | \$4,026 | \$4,022 | 99.89 | \$8,686 | \$8,685 | 100.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$15,085 | \$14,950 | 99.10 |
| 2 Realizar 3 Audiencias Públicas De Rendición De Cuentas | | | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 100.00 | 1.00 | 1.00 | 100.00 | 1.00 | 1.00 | 100.00 | 0.00 | | | 3.00 | 3.00 | 100.00 |
| | | | Suma | Recursos | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | 0.00 | \$81 | \$81 | 100.00 | \$10 | \$10 | 100.00 | \$10 | \$10 | 100.00 | \$0 | \$0 | 0.00 | \$100 | \$100 | 100.00 |
| 4 Gestionar 100 % Del Plan De Adecuación Y Sostenibilidad Sig-Mipg | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 70.80 | 70.80 | 100.00 | | | | | 0.00 |
| | | | (*) Constante | Recursos | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$8,357 | \$7,080 | 84.72 | \$9,278 | \$0 | 0.00 | \$17,635 | \$7,080 | 40.15 |
| TOTAL ENTIDAD 200-INSTITUTO PARA LA ECONOMÍA SOCIAL | | | \$22,232 | \$21,516 | 96.78 | \$36,596 | \$36,584 | 99.97 | \$45,081 | \$43,610 | 96.74 | \$48,195 | \$39,685 | 82.34 | \$44,894 | \$0 | 0.00 | \$196,997 | \$141,394 | 71.77 |

(*) Meta proyecto de inversión con tipo de anualización diferente a suma. Se debe observar el valor programado y ejecutado de sus magnitudes en cada vigencia.

(****) La programación y ejecución de magnitud de metas de proyecto de inversión incluye la vigencia actual y la vigencia anterior según desagregación efectuada por la entidad, mientras que los recursos corresponden únicamente a la vigencia actual.