

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	61,687,854,000.00	252,237,340.00	-303,762,660.00	61,384,091,340.00	0.00	61,384,091,340.00	3,920,407,568.00	34,013,608,472.00	55.41	4,319,995,924.00	12,097,123,285.00	19.71
3-1	GASTOS DE FUNCIONAMIENTO	13,189,476,000.00	0.00	0.00	13,189,476,000.00	0.00	13,189,476,000.00	1,484,057,468.00	6,791,651,422.00	51.49	1,475,027,113.00	4,941,517,342.00	37.47
3-1-1	Gastos de personal	10,220,637,000.00	-85,537,801.00	-85,537,801.00	10,135,099,199.00	0.00	10,135,099,199.00	1,237,468,447.00	4,249,238,751.00	41.93	1,238,182,563.00	4,249,238,751.00	41.93
3-1-1-01	Planta de personal permanente	4,253,318,000.00	-85,537,801.00	5,881,781,199.00	10,135,099,199.00	0.00	10,135,099,199.00	1,237,468,447.00	4,249,238,751.00	41.93	1,238,182,563.00	4,249,238,751.00	41.93
3-1-1-01-01	Factores constitutivos de salario	2,217,107,000.00	-99,768,512.00	5,166,787,972.00	7,383,894,972.00	0.00	7,383,894,972.00	1,065,965,434.00	3,431,068,281.00	46.47	1,065,965,434.00	3,431,068,281.00	46.47
3-1-1-01-01-01	Factores salariales comunes	228,176,000.00	-67,000,000.00	5,097,772,484.00	5,325,948,484.00	0.00	5,325,948,484.00	415,154,364.00	2,239,291,770.00	42.04	415,154,364.00	2,239,291,770.00	42.04
3-1-1-01-01-01-0001	Sueldo básico	0.00	0.00	3,987,259,000.00	3,987,259,000.00	0.00	3,987,259,000.00	342,495,258.00	1,954,858,454.00	49.03	342,495,258.00	1,954,858,454.00	49.03
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	4,405,497.00	17,621,988.00	80.10	4,405,497.00	17,621,988.00	80.10
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	949,860.00	5,488,080.00	11.43	949,860.00	5,488,080.00	11.43
3-1-1-01-01-01-0004	Gastos de representación	228,176,000.00	0.00	0.00	228,176,000.00	0.00	228,176,000.00	16,588,459.00	110,528,638.00	48.44	16,588,459.00	110,528,638.00	48.44
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	-67,000,000.00	76,730,484.00	76,730,484.00	0.00	76,730,484.00	1,152,334.00	5,766,490.00	7.52	1,152,334.00	5,766,490.00	7.52
3-1-1-01-01-01-0008	Bonificación por servicios prestados	0.00	0.00	127,956,000.00	127,956,000.00	0.00	127,956,000.00	2,917,170.00	43,446,496.00	33.95	2,917,170.00	43,446,496.00	33.95
3-1-1-01-01-01-0010	Prima de navidad	0.00	0.00	564,741,000.00	564,741,000.00	0.00	564,741,000.00	4,942,811.00	9,511,414.00	1.68	4,942,811.00	9,511,414.00	1.68
3-1-1-01-01-01-0011	Prima de vacaciones	0.00	0.00	271,086,000.00	271,086,000.00	0.00	271,086,000.00	41,702,975.00	92,070,210.00	33.96	41,702,975.00	92,070,210.00	33.96
3-1-1-01-01-02	Factores salariales especiales	1,988,931,000.00	-32,768,512.00	69,015,488.00	2,057,946,488.00	0.00	2,057,946,488.00	650,811,070.00	1,191,776,511.00	57.91	650,811,070.00	1,191,776,511.00	57.91
3-1-1-01-01-02-0001	Prima de antigüedad	0.00	0.00	101,784,000.00	101,784,000.00	0.00	101,784,000.00	4,294,812.00	28,069,010.00	27.58	4,294,812.00	28,069,010.00	27.58
3-1-1-01-01-02-0002	Prima Técnica	1,350,797,000.00	0.00	0.00	1,350,797,000.00	0.00	1,350,797,000.00	95,268,067.00	606,386,052.00	44.89	95,268,067.00	606,386,052.00	44.89
3-1-1-01-01-02-0003	Prima Semestral	638,134,000.00	-32,768,512.00	-32,768,512.00	605,365,488.00	0.00	605,365,488.00	551,248,191.00	557,321,449.00	92.06	551,248,191.00	557,321,449.00	92.06
3-1-1-01-02	Contribuciones inherentes a la nómina	1,913,716,000.00	0.00	679,324,000.00	2,593,040,000.00	0.00	2,593,040,000.00	146,799,910.00	721,835,499.00	27.84	147,514,026.00	721,835,499.00	27.84
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	337,691,000.00	0.00	386,231,000.00	723,922,000.00	0.00	723,922,000.00	55,256,400.00	277,808,000.00	38.38	55,256,400.00	277,808,000.00	38.38
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	0.00	0.00	386,231,000.00	386,231,000.00	0.00	386,231,000.00	34,967,400.00	168,467,300.00	43.62	34,967,400.00	168,467,300.00	43.62

EJECUCION PRESUPUESTO

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	337,691,000.00	0.00	0.00	337,691,000.00	0.00	337,691,000.00	20,289,000.00	109,340,700.00	32.38	20,289,000.00	109,340,700.00	32.38
3-1-1-01-02-02	Aportes a la seguridad social en salud	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	39,739,600.00	198,506,600.00	38.71	39,739,600.00	198,506,600.00	38.71
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	39,739,600.00	198,506,600.00	38.71	39,739,600.00	198,506,600.00	38.71
3-1-1-01-02-03	Aportes de cesantías	684,648,000.00	0.00	15,391,000.00	700,039,000.00	0.00	700,039,000.00	6,885,410.00	15,422,399.00	2.20	7,599,526.00	15,422,399.00	2.20
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	0.00	0.00	15,391,000.00	15,391,000.00	0.00	15,391,000.00	1,602,093.00	5,359,749.00	34.82	2,316,209.00	5,359,749.00	34.82
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	684,648,000.00	0.00	0.00	684,648,000.00	0.00	684,648,000.00	5,283,317.00	10,062,650.00	1.47	5,283,317.00	10,062,650.00	1.47
3-1-1-01-02-04	Aportes a cajas de compensación familiar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	18,951,700.00	97,087,000.00	34.96	18,951,700.00	97,087,000.00	34.96
3-1-1-01-02-04-0001	Compensar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	18,951,700.00	97,087,000.00	34.96	18,951,700.00	97,087,000.00	34.96
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,272,100.00	11,627,300.00	36.91	2,272,100.00	11,627,300.00	36.91
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,272,100.00	11,627,300.00	36.91	2,272,100.00	11,627,300.00	36.91
3-1-1-01-02-06	Aportes al ICBF	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,215,400.00	72,823,300.00	34.97	14,215,400.00	72,823,300.00	34.97
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,215,400.00	72,823,300.00	34.97	14,215,400.00	72,823,300.00	34.97
3-1-1-01-02-07	Aportes al SENA	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,479,300.00	48,560,900.00	34.98	9,479,300.00	48,560,900.00	34.98
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,479,300.00	48,560,900.00	34.98	9,479,300.00	48,560,900.00	34.98
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	122,495,000.00	14,230,711.00	35,669,227.00	158,164,227.00	0.00	158,164,227.00	24,703,103.00	96,334,971.00	60.91	24,703,103.00	96,334,971.00	60.91
3-1-1-01-03-01	Indemnización por vacaciones	0.00	14,230,711.00	35,669,227.00	35,669,227.00	0.00	35,669,227.00	21,438,516.00	21,438,516.00	60.10	21,438,516.00	21,438,516.00	60.10
3-1-1-01-03-02	Bonificación por recreación	22,541,000.00	0.00	0.00	22,541,000.00	0.00	22,541,000.00	3,123,989.00	7,480,417.00	33.19	3,123,989.00	7,480,417.00	33.19
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	98,266,000.00	0.00	0.00	98,266,000.00	0.00	98,266,000.00	0.00	66,607,880.00	67.78	0.00	66,607,880.00	67.78
3-1-1-01-03-06	Prima Secretarial	1,688,000.00	0.00	0.00	1,688,000.00	0.00	1,688,000.00	140,598.00	808,158.00	47.88	140,598.00	808,158.00	47.88

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-02	Personal supernumerario y temporal	5,967,319,000.00	0.00	-5,967,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01	Factores constitutivos de salario	5,287,995,000.00	0.00	-5,287,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01	Factores salariales comunes	5,186,211,000.00	0.00	-5,186,211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0001	Sueldo básico	3,987,259,000.00	0.00	-3,987,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0002	Auxilio de maternidad y paternidad	22,000,000.00	0.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0003	Auxilio de incapacidad	48,000,000.00	0.00	-48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,169,000.00	0.00	-165,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0008	Bonificación por servicios prestados	127,956,000.00	0.00	-127,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0010	Prima de navidad	564,741,000.00	0.00	-564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	271,086,000.00	0.00	-271,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02	Factores salariales especiales	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02-0001	Prima de antigüedad	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02	Contribuciones inherentes a la nómina	679,324,000.00	0.00	-679,324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03	Aportes de cesantías	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04-0001	Compensar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	Adquisición de bienes y servicios	2,911,639,000.00	67,405,915.00	77,956,208.00	2,989,595,208.00	0.00	2,989,595,208.00	246,479,021.00	2,542,302,671.00	85.04	236,844,550.00	692,278,591.00	23.16

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: JUNIO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,911,639,000.00	67,405,915.00	77,956,208.00	2,989,595,208.00	0.00	2,989,595,208.00	246,479,021.00	2,542,302,671.00	85.04	236,844,550.00	692,278,591.00	23.16
3-1-2-02-01	Materiales y suministros	111,240,000.00	-23,127,655.00	-23,127,655.00	88,112,345.00	0.00	88,112,345.00	0.00	29,999,980.00	34.05	2,677,658.00	2,677,658.00	3.04
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	111,240,000.00	-23,127,655.00	-23,127,655.00	88,112,345.00	0.00	88,112,345.00	0.00	29,999,980.00	34.05	2,677,658.00	2,677,658.00	3.04
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	44,000,000.00	-10,637,635.00	-10,637,635.00	33,362,365.00	0.00	33,362,365.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	45,240,000.00	-12,490,020.00	-12,490,020.00	32,749,980.00	0.00	32,749,980.00	0.00	29,999,980.00	91.60	2,677,658.00	2,677,658.00	8.18
3-1-2-02-02	Adquisición de servicios	2,800,399,000.00	90,533,570.00	101,083,863.00	2,901,482,863.00	0.00	2,901,482,863.00	246,479,021.00	2,512,302,691.00	86.59	234,166,892.00	689,600,933.00	23.77
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,258,438,000.00	0.00	0.00	1,258,438,000.00	0.00	1,258,438,000.00	0.00	1,239,062,401.00	98.46	135,108,595.00	461,984,789.00	36.71
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	24,608,000.00	0.00	0.00	24,608,000.00	0.00	24,608,000.00	0.00	5,232,401.00	21.26	3,732,401.00	5,232,401.00	21.26
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	22,800,000.00	0.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	3,732,401.00	16.37	3,732,401.00	3,732,401.00	16.37
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00	0.00	1,500,000.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	308,000.00	0.00	0.00	308,000.00	0.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	131,376,194.00	456,752,388.00	37.02
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	131,376,194.00	456,752,388.00	37.02
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,781,000.00	0.00	7,475,000.00	1,195,256,000.00	0.00	1,195,256,000.00	1,077,406.00	963,779,618.00	80.63	77,596,297.00	144,774,468.00	12.11
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	19,740,000.00	0.00	0.00	19,740,000.00	0.00	19,740,000.00	0.00	1,242,174.00	6.29	0.00	1,242,174.00	6.29
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,240,000.00	0.00	0.00	6,240,000.00	0.00	6,240,000.00	0.00	1,242,174.00	19.91	0.00	1,242,174.00	19.91

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	200,000,000.00	0.00	7,475,000.00	207,475,000.00	0.00	207,475,000.00	1,077,406.00	5,181,944.00	2.50	1,077,406.00	5,181,944.00	2.50
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	0.00	0.00	6,162,500.00	6,162,500.00	0.00	6,162,500.00	916,106.00	1,614,033.00	26.19	916,106.00	1,614,033.00	26.19
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	3,406,611.00	1.70	0.00	3,406,611.00	1.70
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	0.00	0.00	1,312,500.00	1,312,500.00	0.00	1,312,500.00	161,300.00	161,300.00	12.29	161,300.00	161,300.00	12.29
3-1-2-02-02-03-0005	Servicios de soporte	965,441,000.00	0.00	0.00	965,441,000.00	0.00	965,441,000.00	0.00	957,355,500.00	99.16	76,518,891.00	138,350,350.00	14.33
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	502,353,000.00	0.00	0.00	502,353,000.00	0.00	502,353,000.00	0.00	502,353,000.00	100.00	46,522,891.00	108,354,350.00	21.57
3-1-2-02-02-03-0005-002	Servicios de limpieza general	256,968,000.00	0.00	0.00	256,968,000.00	0.00	256,968,000.00	0.00	256,968,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	206,120,000.00	0.00	0.00	206,120,000.00	0.00	206,120,000.00	0.00	198,034,500.00	96.08	29,996,000.00	29,996,000.00	14.55
3-1-2-02-02-04	Servicios administrativos del Gobierno	106,900,000.00	90,533,570.00	90,533,570.00	197,433,570.00	0.00	197,433,570.00	21,462,000.00	81,266,640.00	41.16	21,462,000.00	81,266,640.00	41.16
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	106,900,000.00	90,533,570.00	90,533,570.00	197,433,570.00	0.00	197,433,570.00	21,462,000.00	81,266,640.00	41.16	21,462,000.00	81,266,640.00	41.16
3-1-2-02-02-04-0001-001	Energía	83,200,000.00	66,543,650.00	66,543,650.00	149,743,650.00	0.00	149,743,650.00	11,726,800.00	65,470,450.00	43.72	11,726,800.00	65,470,450.00	43.72
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	91,070.00	0.54	0.00	91,070.00	0.54
3-1-2-02-02-04-0001-003	Aseo	6,700,000.00	23,989,920.00	23,989,920.00	30,689,920.00	0.00	30,689,920.00	9,735,200.00	15,705,120.00	51.17	9,735,200.00	15,705,120.00	51.17
3-1-2-02-02-05	Viáticos y gastos de viaje	0.00	0.00	3,075,293.00	3,075,293.00	0.00	3,075,293.00	0.00	1,575,036.00	51.22	0.00	1,575,036.00	51.22
3-1-2-02-02-06	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	75,979,365.00	75,979,365.00	94.97	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	137,276,600.00	137,276,600.00	91.52	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	10,683,650.00	13,363,031.00	77.33	0.00	0.00	0.00
3-1-3	Gastos diversos	57,200,000.00	-14,636,626.00	-25,186,919.00	32,013,081.00	0.00	32,013,081.00	110,000.00	110,000.00	0.34	0.00	0.00	0.00
3-1-3-01	Impuestos	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	110,000.00	100.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	110,000.00	100.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-3-04	Multas y sanciones	57,200,000.00	-14,636,626.00	-25,296,919.00	31,903,081.00	0.00	31,903,081.00	0.00	0.00	0.00	0.00	0.00	
3-1-5	Transferencias corrientes de funcionamiento	0.00	32,768,512.00	32,768,512.00	32,768,512.00	0.00	32,768,512.00	0.00	0.00	0.00	0.00	0.00	
3-1-5-07	Sentencias y conciliaciones	0.00	32,768,512.00	32,768,512.00	32,768,512.00	0.00	32,768,512.00	0.00	0.00	0.00	0.00	0.00	
3-1-5-07-01	Sentencias	0.00	32,768,512.00	32,768,512.00	32,768,512.00	0.00	32,768,512.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	48,498,378,000.00	252,237,340.00	-303,762,660.00	48,194,615,340.00	0.00	48,194,615,340.00	2,436,350,100.00	27,221,957,050.00	56.48	2,844,968,811.00	7,155,605,943.00	14.85
3-3-1	DIRECTA	48,498,378,000.00	252,237,340.00	-303,762,660.00	48,194,615,340.00	0.00	48,194,615,340.00	2,436,350,100.00	27,221,957,050.00	56.48	2,844,968,811.00	7,155,605,943.00	14.85
3-3-1-15	Bogotá Mejor Para Todos	48,498,378,000.00	252,237,340.00	-303,762,660.00	48,194,615,340.00	0.00	48,194,615,340.00	2,436,350,100.00	27,221,957,050.00	56.48	2,844,968,811.00	7,155,605,943.00	14.85
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	40,131,980,000.00	252,237,340.00	-303,762,660.00	39,828,217,340.00	0.00	39,828,217,340.00	1,955,047,667.00	21,000,291,974.00	52.73	2,221,759,747.00	4,970,464,826.00	12.48
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	20,460,545,000.00	0.00	-355,752,883.00	20,104,792,117.00	0.00	20,104,792,117.00	765,231,835.00	10,761,987,136.00	53.53	1,230,488,396.00	2,970,979,314.00	14.78
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	15,831,688,000.00	0.00	-277,017,054.00	15,554,670,946.00	0.00	15,554,670,946.00	612,577,680.00	8,512,208,949.00	54.72	963,496,571.00	2,318,526,337.00	14.91
3-3-1-15-05-32-1130	Formación e inserción laboral	1,831,857,000.00	0.00	-15,804,603.00	1,816,052,397.00	0.00	1,816,052,397.00	57,168,759.00	1,149,631,573.00	63.30	122,202,679.00	359,167,617.00	19.78
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,797,000,000.00	0.00	-62,931,226.00	2,734,068,774.00	0.00	2,734,068,774.00	95,485,396.00	1,100,146,614.00	40.24	144,789,146.00	293,285,360.00	10.73
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	19,671,435,000.00	252,237,340.00	51,990,223.00	19,723,425,223.00	0.00	19,723,425,223.00	1,189,815,832.00	10,238,304,838.00	51.91	991,271,351.00	1,999,485,512.00	10.14
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	19,671,435,000.00	252,237,340.00	51,990,223.00	19,723,425,223.00	0.00	19,723,425,223.00	1,189,815,832.00	10,238,304,838.00	51.91	991,271,351.00	1,999,485,512.00	10.14
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	481,302,433.00	6,221,665,076.00	74.36	623,209,064.00	2,185,141,117.00	26.12
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	481,302,433.00	6,221,665,076.00	74.36	623,209,064.00	2,185,141,117.00	26.12
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	481,302,433.00	6,221,665,076.00	74.36	623,209,064.00	2,185,141,117.00	26.12

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES						MES: JUNIO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2019						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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