

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	61,687,854,000.00	0.00	-556,000,000.00	61,131,854,000.00	0.00	61,131,854,000.00	3,207,923,801.00	30,093,200,904.00	49.23	3,197,900,707.00	7,777,127,361.00	12.72
3-1	GASTOS DE FUNCIONAMIENTO	13,189,476,000.00	0.00	0.00	13,189,476,000.00	0.00	13,189,476,000.00	691,966,881.00	5,307,593,954.00	40.24	936,833,762.00	3,466,490,229.00	26.28
3-1-1	Gastos de personal	10,220,637,000.00	0.00	0.00	10,220,637,000.00	0.00	10,220,637,000.00	636,209,755.00	3,011,770,304.00	29.47	635,495,639.00	3,011,056,188.00	29.46
3-1-1-01	Planta de personal permanente	4,253,318,000.00	0.00	5,967,319,000.00	10,220,637,000.00	0.00	10,220,637,000.00	636,209,755.00	3,011,770,304.00	29.47	635,495,639.00	3,011,056,188.00	29.46
3-1-1-01-01	Factores constitutivos de salario	2,217,107,000.00	-21,438,516.00	5,266,556,484.00	7,483,663,484.00	0.00	7,483,663,484.00	478,752,148.00	2,365,102,847.00	31.60	478,752,148.00	2,365,102,847.00	31.60
3-1-1-01-01-01	Factores salariales comunes	228,176,000.00	-21,438,516.00	5,164,772,484.00	5,392,948,484.00	0.00	5,392,948,484.00	373,360,359.00	1,824,137,406.00	33.82	373,360,359.00	1,824,137,406.00	33.82
3-1-1-01-01-01-0001	Sueldo básico	0.00	0.00	3,987,259,000.00	3,987,259,000.00	0.00	3,987,259,000.00	327,288,484.00	1,612,363,196.00	40.44	327,288,484.00	1,612,363,196.00	40.44
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	4,405,497.00	13,216,491.00	60.07	4,405,497.00	13,216,491.00	60.07
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	2,744,040.00	4,538,220.00	9.45	2,744,040.00	4,538,220.00	9.45
3-1-1-01-01-01-0004	Gastos de representación	228,176,000.00	0.00	0.00	228,176,000.00	0.00	228,176,000.00	18,527,112.00	93,940,179.00	41.17	18,527,112.00	93,940,179.00	41.17
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	-21,438,516.00	143,730,484.00	143,730,484.00	0.00	143,730,484.00	1,153,539.00	4,614,156.00	3.21	1,153,539.00	4,614,156.00	3.21
3-1-1-01-01-01-0008	Bonificación por servicios prestados	0.00	0.00	127,956,000.00	127,956,000.00	0.00	127,956,000.00	5,598,721.00	40,529,326.00	31.67	5,598,721.00	40,529,326.00	31.67
3-1-1-01-01-01-0010	Prima de navidad	0.00	0.00	564,741,000.00	564,741,000.00	0.00	564,741,000.00	0.00	4,568,603.00	0.81	0.00	4,568,603.00	0.81
3-1-1-01-01-01-0011	Prima de vacaciones	0.00	0.00	271,086,000.00	271,086,000.00	0.00	271,086,000.00	13,642,966.00	50,367,235.00	18.58	13,642,966.00	50,367,235.00	18.58
3-1-1-01-01-02	Factores salariales especiales	1,988,931,000.00	0.00	101,784,000.00	2,090,715,000.00	0.00	2,090,715,000.00	105,391,789.00	540,965,441.00	25.87	105,391,789.00	540,965,441.00	25.87
3-1-1-01-01-02-0001	Prima de antigüedad	0.00	0.00	101,784,000.00	101,784,000.00	0.00	101,784,000.00	4,624,740.00	23,774,198.00	23.36	4,624,740.00	23,774,198.00	23.36
3-1-1-01-01-02-0002	Prima Técnica	1,350,797,000.00	0.00	0.00	1,350,797,000.00	0.00	1,350,797,000.00	100,767,049.00	511,117,985.00	37.84	100,767,049.00	511,117,985.00	37.84
3-1-1-01-01-02-0003	Prima Semestral	638,134,000.00	0.00	0.00	638,134,000.00	0.00	638,134,000.00	0.00	6,073,258.00	0.95	0.00	6,073,258.00	0.95
3-1-1-01-02	Contribuciones inherentes a la nómina	1,913,716,000.00	0.00	679,324,000.00	2,593,040,000.00	0.00	2,593,040,000.00	156,188,116.00	575,035,589.00	22.18	155,474,000.00	574,321,473.00	22.15
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	337,691,000.00	0.00	386,231,000.00	723,922,000.00	0.00	723,922,000.00	59,842,600.00	222,551,600.00	30.74	59,842,600.00	222,551,600.00	30.74
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	0.00	0.00	386,231,000.00	386,231,000.00	0.00	386,231,000.00	36,848,800.00	133,499,900.00	34.56	36,848,800.00	133,499,900.00	34.56

EJECUCION PRESUPUESTO

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	337,691,000.00	0.00	0.00	337,691,000.00	0.00	337,691,000.00	22,993,800.00	89,051,700.00	26.37	22,993,800.00	89,051,700.00	26.37
3-1-1-01-02-02	Aportes a la seguridad social en salud	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	42,983,100.00	158,767,000.00	30.96	42,983,100.00	158,767,000.00	30.96
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	42,983,100.00	158,767,000.00	30.96	42,983,100.00	158,767,000.00	30.96
3-1-1-01-02-03	Aportes de cesantías	684,648,000.00	0.00	15,391,000.00	700,039,000.00	0.00	700,039,000.00	714,116.00	8,536,989.00	1.22	0.00	7,822,873.00	1.12
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	0.00	0.00	15,391,000.00	15,391,000.00	0.00	15,391,000.00	714,116.00	3,757,656.00	24.41	0.00	3,043,540.00	19.77
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	684,648,000.00	0.00	0.00	684,648,000.00	0.00	684,648,000.00	0.00	4,779,333.00	0.70	0.00	4,779,333.00	0.70
3-1-1-01-02-04	Aportes a cajas de compensación familiar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	22,294,300.00	78,135,300.00	28.14	22,294,300.00	78,135,300.00	28.14
3-1-1-01-02-04-0001	Compensar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	22,294,300.00	78,135,300.00	28.14	22,294,300.00	78,135,300.00	28.14
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,478,700.00	9,355,200.00	29.70	2,478,700.00	9,355,200.00	29.70
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,478,700.00	9,355,200.00	29.70	2,478,700.00	9,355,200.00	29.70
3-1-1-01-02-06	Aportes al ICBF	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	16,721,000.00	58,607,900.00	28.14	16,721,000.00	58,607,900.00	28.14
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	16,721,000.00	58,607,900.00	28.14	16,721,000.00	58,607,900.00	28.14
3-1-1-01-02-07	Aportes al SENA	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	11,154,300.00	39,081,600.00	28.15	11,154,300.00	39,081,600.00	28.15
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	11,154,300.00	39,081,600.00	28.15	11,154,300.00	39,081,600.00	28.15
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	122,495,000.00	21,438,516.00	21,438,516.00	143,933,516.00	0.00	143,933,516.00	1,269,491.00	71,631,868.00	49.77	1,269,491.00	71,631,868.00	49.77
3-1-1-01-03-01	Indemnización por vacaciones	0.00	21,438,516.00	21,438,516.00	21,438,516.00	0.00	21,438,516.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-03-02	Bonificación por recreación	22,541,000.00	0.00	0.00	22,541,000.00	0.00	22,541,000.00	1,149,829.00	4,356,428.00	19.33	1,149,829.00	4,356,428.00	19.33
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	98,266,000.00	0.00	0.00	98,266,000.00	0.00	98,266,000.00	0.00	66,607,880.00	67.78	0.00	66,607,880.00	67.78
3-1-1-01-03-06	Prima Secretarial	1,688,000.00	0.00	0.00	1,688,000.00	0.00	1,688,000.00	119,662.00	667,560.00	39.55	119,662.00	667,560.00	39.55

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-02	Personal supernumerario y temporal	5,967,319,000.00	0.00	-5,967,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01	Factores constitutivos de salario	5,287,995,000.00	0.00	-5,287,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01	Factores salariales comunes	5,186,211,000.00	0.00	-5,186,211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0001	Sueldo básico	3,987,259,000.00	0.00	-3,987,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0002	Auxilio de maternidad y paternidad	22,000,000.00	0.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0003	Auxilio de incapacidad	48,000,000.00	0.00	-48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,169,000.00	0.00	-165,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0008	Bonificación por servicios prestados	127,956,000.00	0.00	-127,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0010	Prima de navidad	564,741,000.00	0.00	-564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	271,086,000.00	0.00	-271,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02	Factores salariales especiales	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02-0001	Prima de antigüedad	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02	Contribuciones inherentes a la nómina	679,324,000.00	0.00	-679,324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03	Aportes de cesantías	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04-0001	Compensar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	Adquisición de bienes y servicios	2,911,639,000.00	7,475,000.00	10,550,293.00	2,922,189,293.00	0.00	2,922,189,293.00	55,757,126.00	2,295,823,650.00	78.57	301,338,123.00	455,434,041.00	15.59

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,911,639,000.00	7,475,000.00	10,550,293.00	2,922,189,293.00	0.00	2,922,189,293.00	55,757,126.00	2,295,823,650.00	78.57	301,338,123.00	455,434,041.00	15.59
3-1-2-02-01	Materiales y suministros	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	29,999,980.00	29,999,980.00	26.97	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	29,999,980.00	29,999,980.00	26.97	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	45,240,000.00	0.00	0.00	45,240,000.00	0.00	45,240,000.00	29,999,980.00	29,999,980.00	66.31	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,800,399,000.00	7,475,000.00	10,550,293.00	2,810,949,293.00	0.00	2,810,949,293.00	25,757,146.00	2,265,823,670.00	80.61	301,338,123.00	455,434,041.00	16.20
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,258,438,000.00	0.00	0.00	1,258,438,000.00	0.00	1,258,438,000.00	3,732,401.00	1,239,062,401.00	98.46	220,000,000.00	326,876,194.00	25.97
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	24,608,000.00	0.00	0.00	24,608,000.00	0.00	24,608,000.00	3,732,401.00	5,232,401.00	21.26	0.00	1,500,000.00	6.10
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	22,800,000.00	0.00	0.00	22,800,000.00	0.00	22,800,000.00	3,732,401.00	3,732,401.00	16.37	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00	0.00	1,500,000.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	308,000.00	0.00	0.00	308,000.00	0.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	220,000,000.00	325,376,194.00	26.37
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	220,000,000.00	325,376,194.00	26.37
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,781,000.00	7,475,000.00	7,475,000.00	1,195,256,000.00	0.00	1,195,256,000.00	1,319,014.00	962,702,212.00	80.54	63,311,773.00	67,178,171.00	5.62
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	19,740,000.00	0.00	0.00	19,740,000.00	0.00	19,740,000.00	621,087.00	1,242,174.00	6.29	621,087.00	1,242,174.00	6.29
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,240,000.00	0.00	0.00	6,240,000.00	0.00	6,240,000.00	621,087.00	1,242,174.00	19.91	621,087.00	1,242,174.00	19.91

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	200,000,000.00	7,475,000.00	7,475,000.00	207,475,000.00	0.00	207,475,000.00	697,927.00	4,104,538.00	1.98	859,227.00	4,104,538.00	1.98
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	0.00	6,162,500.00	6,162,500.00	6,162,500.00	0.00	6,162,500.00	697,927.00	697,927.00	11.33	697,927.00	697,927.00	11.33
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	3,406,611.00	1.70	161,300.00	3,406,611.00	1.70
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	0.00	1,312,500.00	1,312,500.00	1,312,500.00	0.00	1,312,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	965,441,000.00	0.00	0.00	965,441,000.00	0.00	965,441,000.00	0.00	957,355,500.00	99.16	61,831,459.00	61,831,459.00	6.40
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	502,353,000.00	0.00	0.00	502,353,000.00	0.00	502,353,000.00	0.00	502,353,000.00	100.00	61,831,459.00	61,831,459.00	12.31
3-1-2-02-02-03-0005-002	Servicios de limpieza general	256,968,000.00	0.00	0.00	256,968,000.00	0.00	256,968,000.00	0.00	256,968,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	206,120,000.00	0.00	0.00	206,120,000.00	0.00	206,120,000.00	0.00	198,034,500.00	96.08	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	18,026,350.00	59,804,640.00	55.94	18,026,350.00	59,804,640.00	55.94
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	18,026,350.00	59,804,640.00	55.94	18,026,350.00	59,804,640.00	55.94
3-1-2-02-02-04-0001-001	Energía	83,200,000.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	12,056,430.00	53,743,650.00	64.60	12,056,430.00	53,743,650.00	64.60
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	91,070.00	0.54	0.00	91,070.00	0.54
3-1-2-02-02-04-0001-003	Aseo	6,700,000.00	0.00	0.00	6,700,000.00	0.00	6,700,000.00	5,969,920.00	5,969,920.00	89.10	5,969,920.00	5,969,920.00	89.10
3-1-2-02-02-05	Viáticos y gastos de viaje	0.00	0.00	3,075,293.00	3,075,293.00	0.00	3,075,293.00	0.00	1,575,036.00	51.22	0.00	1,575,036.00	51.22
3-1-2-02-02-06	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	2,679,381.00	2,679,381.00	15.51	0.00	0.00	0.00
3-1-3	Gastos diversos	57,200,000.00	-7,475,000.00	-10,550,293.00	46,649,707.00	0.00	46,649,707.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MAYO							VIGENCIA FISCAL: 2019				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-3-04	Multas y sanciones	57,200,000.00	-7,585,000.00	-10,660,293.00	46,539,707.00	0.00	46,539,707.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,498,378,000.00	0.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	2,515,956,920.00	24,785,606,950.00	51.70	2,261,066,945.00	4,310,637,132.00	8.99
3-3-1	DIRECTA	48,498,378,000.00	0.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	2,515,956,920.00	24,785,606,950.00	51.70	2,261,066,945.00	4,310,637,132.00	8.99
3-3-1-15	Bogotá Mejor Para Todos	48,498,378,000.00	0.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	2,515,956,920.00	24,785,606,950.00	51.70	2,261,066,945.00	4,310,637,132.00	8.99
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	40,131,980,000.00	0.00	-556,000,000.00	39,575,980,000.00	0.00	39,575,980,000.00	2,384,349,434.00	19,045,244,307.00	48.12	1,473,727,123.00	2,748,705,079.00	6.95
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	20,460,545,000.00	0.00	-355,752,883.00	20,104,792,117.00	0.00	20,104,792,117.00	860,519,609.00	9,996,755,301.00	49.72	1,096,277,811.00	1,740,490,918.00	8.66
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	15,831,688,000.00	0.00	-277,017,054.00	15,554,670,946.00	0.00	15,554,670,946.00	285,290,139.00	7,899,631,269.00	50.79	879,331,339.00	1,355,029,766.00	8.71
3-3-1-15-05-32-1130	Formación e inserción laboral	1,831,857,000.00	0.00	-15,804,603.00	1,816,052,397.00	0.00	1,816,052,397.00	336,220,736.00	1,092,462,814.00	60.16	117,338,407.00	236,964,938.00	13.05
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,797,000,000.00	0.00	-62,931,226.00	2,734,068,774.00	0.00	2,734,068,774.00	239,008,734.00	1,004,661,218.00	36.75	99,608,065.00	148,496,214.00	5.43
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	19,671,435,000.00	0.00	-200,247,117.00	19,471,187,883.00	0.00	19,471,187,883.00	1,523,829,825.00	9,048,489,006.00	46.47	377,449,312.00	1,008,214,161.00	5.18
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	19,671,435,000.00	0.00	-200,247,117.00	19,471,187,883.00	0.00	19,471,187,883.00	1,523,829,825.00	9,048,489,006.00	46.47	377,449,312.00	1,008,214,161.00	5.18
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	131,607,486.00	5,740,362,643.00	68.61	787,339,822.00	1,561,932,053.00	18.67
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	131,607,486.00	5,740,362,643.00	68.61	787,339,822.00	1,561,932,053.00	18.67
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	131,607,486.00	5,740,362,643.00	68.61	787,339,822.00	1,561,932,053.00	18.67

ARMANDO RAFAEL ARMENTA DAZA
RESPONSABLE DEL PRESUPUESTO

CC No. 77189320 DE VALLEDUPAR
Teléfono: 2976030 EXT 126

ADRIANA VILLAMIZAR NAVARRO
SUBDIRECTORA ADMINISTRATIVA Y FINANCIERA (E)

CC No. 63481509 DE BUCARAMANGA
Teléfono: 2976030