

131001001	VA-Recursos distrito	33.857.000	-	33.857.000	3.023.000	14.472.800	19.384.200	3.023.000	14.472.800	19.384.200	3.023.000	14.472.800	19.384.200	42.748	3.023.000	14.472.800	-	42.748
131001002	VA-Recursos distrito	224.569.000	-	224.569.000	17.228.700	76.875.900	147.693.100	17.228.700	76.875.900	147.693.100	17.228.700	76.875.900	147.693.100	34.236	17.228.700	76.875.900	-	34.236
131001003	VA-Recursos distrito	224.569.000	-	224.569.000	17.228.700	76.875.900	147.693.100	17.228.700	76.875.900	147.693.100	17.228.700	76.875.900	147.693.100	34.236	17.228.700	76.875.900	-	34.236
131001004	VA-Recursos distrito	148.704.000	-	148.704.000	11.486.000	51.260.200	98.448.800	11.486.000	51.260.200	98.448.800	11.486.000	51.260.200	98.448.800	34.241	11.486.000	51.260.200	-	34.241
131001005	VA-Recursos distrito	148.704.000	-	148.704.000	11.486.000	51.260.200	98.448.800	11.486.000	51.260.200	98.448.800	11.486.000	51.260.200	98.448.800	34.241	11.486.000	51.260.200	-	34.241
131001006	VA-Recursos distrito	3.743.158	-	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	100	3.743.158	3.743.158	-	100
131001007	VA-Recursos distrito	3.743.158	-	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	3.743.158	100	3.743.158	3.743.158	-	100
131001008	VA-Recursos distrito	29.547.000	-	29.547.000	3.066.082	7.841.276	21.705.724	3.066.082	7.841.276	21.705.724	3.066.082	7.841.276	21.705.724	76.538	3.066.082	7.841.276	-	76.538
131001009	VA-Recursos distrito	29.547.000	-	29.547.000	3.066.082	7.841.276	21.705.724	3.066.082	7.841.276	21.705.724	3.066.082	7.841.276	21.705.724	76.538	3.066.082	7.841.276	-	76.538
131001010	VA-Recursos distrito	68.708.000	-	68.708.000	1.048.891	61.182.927	7.525.073	1.048.891	61.182.927	7.525.073	1.048.891	61.182.927	7.525.073	89.047	1.048.891	61.182.927	-	89.047
131001011	VA-Recursos distrito	68.708.000	-	68.708.000	1.048.891	61.182.927	7.525.073	1.048.891	61.182.927	7.525.073	1.048.891	61.182.927	7.525.073	89.047	1.048.891	61.182.927	-	89.047
131001012	VA-Recursos distrito	1.818.000	-	1.818.000	152.997	897.854	990.146	152.997	897.854	990.146	152.997	897.854	990.146	48.838	152.997	897.854	-	48.838
131001013	VA-Recursos distrito	1.818.000	-	1.818.000	152.997	897.854	990.146	152.997	897.854	990.146	152.997	897.854	990.146	48.838	152.997	897.854	-	48.838
131001014	VA-Recursos distrito	18.747.000	-	18.747.000	18.747.000	18.747.000	18.747.000	20.000	250.000	18.497.000	18.497.000	18.497.000	18.497.000	1.335	250.000	250.000	-	1.335
131001015	VA-Recursos distrito	18.747.000	-	18.747.000	18.747.000	18.747.000	18.747.000	20.000	250.000	18.497.000	18.497.000	18.497.000	18.497.000	1.335	250.000	250.000	-	1.335
131001016	VA-Recursos distrito	9.890.000	-	9.890.000	9.890.000	9.890.000	9.890.000	-	9.890.000	9.890.000	9.890.000	9.890.000	9.890.000	100	9.890.000	9.890.000	-	100
131001017	VA-Recursos distrito	9.890.000	-	9.890.000	9.890.000	9.890.000	9.890.000	-	9.890.000	9.890.000	9.890.000	9.890.000	9.890.000	100	9.890.000	9.890.000	-	100
131001018	VA-Recursos distrito	27.155.000	-	27.155.000	27.155.000	27.155.000	27.155.000	-	27.155.000	27.155.000	27.155.000	27.155.000	27.155.000	100	27.155.000	27.155.000	-	100
131001019	VA-Recursos distrito	27.155.000	-	27.155.000	27.155.000	27.155.000	27.155.000	-	27.155.000	27.155.000	27.155.000	27.155.000	27.155.000	100	27.155.000	27.155.000	-	100
131001020	VA-Recursos distrito	23.552.000	-	23.552.000	103.800	23.448.200	103.800	8.891	99.9621	23.448.200	23.448.200	23.448.200	23.448.200	8.891	99.9621	23.448.200	-	8.891
131001021	VA-Recursos distrito	3.072.000	-	3.072.000	103.800	3.175.800	3.175.800	1.478	99.9535	3.175.800	3.175.800	3.175.800	3.175.800	1.478	99.9535	3.175.800	-	1.478
131001022	VA-Recursos distrito	1.313.980.000	-	1.313.980.000	1.297.703.800	1.297.087.034	90.613.746	1.297.087.034	1.297.087.034	90.613.746	1.297.087.034	1.297.087.034	90.613.746	97.609	1.297.087.034	1.297.087.034	-	97.609
131001023	VA-Recursos distrito	1.313.980.000	-	1.313.980.000	1.297.703.800	1.297.087.034	90.613.746	1.297.087.034	1.297.087.034	90.613.746	1.297.087.034	1.297.087.034	90.613.746	97.609	1.297.087.034	1.297.087.034	-	97.609
131001024	VA-Recursos distrito	-	-	2.250.000	2.250.000	2.250.000	2.250.000	15.000	225.000	1.800.000	1.800.000	1.800.000	1.800.000	10	225.000	225.000	-	10
131001025	VA-Recursos distrito	4.608.000	-	4.608.000	4.608.000	4.608.000	4.608.000	-	4.608.000	4.608.000	4.608.000	4.608.000	4.608.000	38.0991	4.608.000	4.608.000	-	38.0991
131001026	VA-Recursos distrito	4.608.000	-	4.608.000	4.608.000	4.608.000	4.608.000	-	4.608.000	4.608.000	4.608.000	4.608.000	4.608.000	38.0991	4.608.000	4.608.000	-	38.0991
131001027	VA-Recursos distrito	-	-	16.279.200	16.279.200	16.279.200	16.279.200	-	16.279.200	16.279.200	16.279.200	16.279.200	16.279.200	0	-	-	-	0
131001028	VA-Recursos distrito	-	-	16.279.200	16.279.200	16.279.200	16.279.200	-	16.279.200	16.279.200	16.279.200	16.279.200	16.279.200	0	-	-	-	0
131001029	VA-Recursos distrito	7.800.000	-	7.800.000	529.909	3.238.542	3.761.458	529.909	3.238.542	3.761.458	3.238.542	3.238.542	3.761.458	46.2649	529.909	3.238.542	-	46.2649
131001030	VA-Recursos distrito	7.800.000	-	7.800.000	529.909	3.238.542	3.761.458	529.909	3.238.542	3.761.458	3.238.542	3.238.542	3.761.458	46.2649	529.909	3.238.542	-	46.2649
131001031	VA-Recursos distrito	685.507.000	-	685.507.000	685.507.000	685.507.000	685.507.000	-	685.507.000	685.507.000	685.507.000	685.507.000	685.507.000	100	685.507.000	685.507.000	-	100
131001032	VA-Recursos distrito	685.507.000	-	685.507.000	685.507.000	685.507.000	685.507.000	-	685.507.000	685.507.000	685.507.000	685.507.000	685.507.000	100	685.507.000	685.507.000	-	100
131001033	VA-Recursos distrito	430.080.000	-	430.080.000	430.080.000	430.080.000	430.080.000	-	430.080.000	430.080.000	430.080.000	430.080.000	430.080.000	85.8386	430.080.000	430.080.000	-	85.8386
131001034	VA-Recursos distrito	430.080.000	-	430.080.000	430.080.000	430.080.000	430.080.000	-	430.080.000	430.080.000	430.080.000	430.080.000	430.080.000	85.8386	430.080.000	430.080.000	-	85.8386
131001035	VA-Recursos distrito	10.168.000	-	10.168.000	10.168.000	10.168.000	10.168.000	-	10.168.000	10.168.000	10.168.000	10.168.000	10.168.000	98.3831	10.168.000	10.168.000	-	98.3831
131001036	VA-Recursos distrito	20.168.000	-	20.168.000	20.168.000	20.168.000	20.168.000	-	20.168.000	20.168.000	20.168.000	20.168.000	20.168.000	98.3831	20.168.000	20.168.000	-	98.3831
131001037	VA-Recursos distrito	283.000.000	-	283.000.000	283.000.000	283.000.000	283.000.000	-	283.000.000	283.000.000	283.000.000	283.000.000	283.000.000	0	-	-	-	0
131001038	VA-Recursos distrito	283.000.000	-	283.000.000	283.000.000	283.000.000	283.000.000	-	283.000.000	283.000.000	283.000.000	283.000.000	283.000.000	0	-	-	-	0
131001039	VA-Recursos distrito	22.480.000	-	22.480.000	2.250.000	3.920.000	16.310.000	-	3.920.000	16.310.000	16.310.000	16.310.000	16.310.000	19.9772	3.920.000	3.920.000	-	19.9772
131001040	VA-Recursos distrito	22.480.000	-	22.480.000	2.250.000	3.920.000	16.310.000	-	3.920.000	16.310.000	16.310.000	16.310.000	16.310.000	19.9772	3.920.000	3.920.000	-	19.9772
131001041	VA-Recursos distrito	108.449.000	-	108.449.000	9.469.540	67.952.490	40.486.510	9.469.540	67.952.490	40.486.510	9.469.540	67.952.490	40.486.510	62.6585	9.469.540	67.952.490	-	62.6585

1-100-F001	VA-Recursos distrito	108,449,000	9,469,540	67,952,480	40,486,510	9,469,540	67,952,480	9,469,540	62,6585	9,469,540	67,952,480	-	-	62,6585
1310202000000002	Acueducto y alcantarillado	14,347,000	1,577,416	4,489,707	9,857,293	1,577,416	4,489,707	1,577,416	31,2937	1,577,416	4,489,707	-	-	31,2937
1-100-F001	VA-Recursos distrito	14,347,000	1,577,416	4,489,707	9,857,293	1,577,416	4,489,707	1,577,416	31,2937	1,577,416	4,489,707	-	-	31,2937
1310202000000003	Base	20,000,000	2,781,210	17,218,790	17,218,790	2,781,210	17,218,790	2,781,210	13,9061	2,781,210	17,218,790	-	-	13,9061
1-100-F001	VA-Recursos distrito	20,000,000	2,781,210	17,218,790	17,218,790	2,781,210	17,218,790	2,781,210	13,9061	2,781,210	17,218,790	-	-	13,9061
1310202000000004	Capacitacin	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	0	60,000,000	60,000,000	-	-	0
1-100-F001	VA-Recursos distrito	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	0	60,000,000	60,000,000	-	-	0
1310202000000005	Blimstar e Incentivos	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	0	100,000,000	100,000,000	-	-	0
1-100-F001	VA-Recursos distrito	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	0	100,000,000	100,000,000	-	-	0
1310202000000006	Salud equisacional	30,000,000	8,000,000	8,000,000	22,000,000	8,000,000	8,000,000	8,000,000	0	8,000,000	8,000,000	-	-	0
1-100-F001	VA-Recursos distrito	30,000,000	8,000,000	8,000,000	22,000,000	8,000,000	8,000,000	8,000,000	0	8,000,000	8,000,000	-	-	0
1310300000000000	Impuesto de vehiculos	130,000	130,000	130,000	130,000	130,000	130,000	130,000	0	130,000	130,000	-	-	0
1-100-F001	VA-Recursos distrito	130,000	130,000	130,000	130,000	130,000	130,000	130,000	0	130,000	130,000	-	-	0
1310507000000000	Sentencias	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	100	30,597,746	30,597,746	-	-	100
1-100-F001	VA-Recursos distrito	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	30,597,746	100	30,597,746	30,597,746	-	-	100
13901601800000000772	Fortalecimiento de la inclusion productiva de emp	3,020,642,000	2,648,467,000	2,066,928,536	581,568,470	18,632,500	1,548,935,510	214,502,915	58,4707	214,502,915	620,269,084	928,326,426	23,4197	62,6585
1082000000	Servicios de suministro	68,693,000	34,149,666	3,080,000	31,069,666	3,080,000	3,080,000	3,080,000	9,0191	3,080,000	3,080,000	-	-	9,0191
1-100-F001	VA-Recursos distrito	68,693,000	34,149,666	3,080,000	31,069,666	3,080,000	3,080,000	3,080,000	9,0191	3,080,000	3,080,000	-	-	9,0191
1082000000	Servicios prestados a las empresas y servicios de	2,169,566,000	2,121,964,334	1,616,929,036	505,035,304	18,632,500	1,542,033,010	74,906,020	72,6696	74,906,020	617,426,189	924,596,821	29,0969	924,596,821
1-100-F001	VA-Recursos distrito	2,169,566,000	2,121,964,334	1,616,929,036	505,035,304	18,632,500	1,542,033,010	74,906,020	72,6696	74,906,020	617,426,189	924,596,821	29,0969	924,596,821
1082000000	Servicios para la comunidad, sociales y personales	787,383,000	492,383,000	446,919,506	46,463,500	46,463,500	446,919,506	46,463,500	0,7093	46,463,500	2,842,895	649,605	0,5774	649,605
1-100-F001	VA-Recursos distrito	787,383,000	492,383,000	446,919,506	46,463,500	46,463,500	446,919,506	46,463,500	0,7093	46,463,500	2,842,895	649,605	0,5774	649,605
13901601800000000773	Fortalecimiento oferta de atenciones economicas	3,992,561,000	3,912,561,000	3,338,675,677	523,885,323	53,892,698	2,831,256,933	222,876,178	73,3632	222,876,178	942,934,224	1,888,322,000	24,1002	1,888,322,000
1082000000	Servicios de la construcion	147,000,000	147,000,000	109,422,656	37,577,344	109,422,656	37,577,344	37,577,344	16,8273	37,577,344	16,8273	27,676,161	0	27,676,161
1-100-F001	VA-Recursos distrito	147,000,000	147,000,000	109,422,656	37,577,344	109,422,656	37,577,344	37,577,344	16,8273	37,577,344	16,8273	27,676,161	0	27,676,161
1082000000	Servicios de alojamiento;	315,876,000	315,876,000	12,242,277	303,633,723	12,242,277	12,242,277	12,242,277	3,8757	12,242,277	12,242,277	-	-	3,8757
1-100-F001	VA-Recursos distrito	315,876,000	315,876,000	12,242,277	303,633,723	12,242,277	12,242,277	12,242,277	3,8757	12,242,277	12,242,277	-	-	3,8757
1082000000	Servicios financieros y servicios conexos, servid	255,117,000	177,000,000	78,117,000	78,117,000	78,117,000	78,117,000	78,117,000	16,4305	78,117,000	12,835,000	-	-	16,4305
1-100-F001	VA-Recursos distrito	255,117,000	177,000,000	78,117,000	78,117,000	78,117,000	78,117,000	78,117,000	16,4305	78,117,000	12,835,000	-	-	16,4305
1082000000	Servicios prestados a las empresas y servicios de	3,172,088,000	3,371,556,000	3,254,175,795	117,392,205	58,392,698	2,778,502,795	475,673,000	82,4098	475,673,000	917,856,947	1,860,645,848	27,2234	1,860,645,848
1-100-F001	VA-Recursos distrito	3,172,088,000	3,371,556,000	3,254,175,795	117,392,205	58,392,698	2,778,502,795	475,673,000	82,4098	475,673,000	917,856,947	1,860,645,848	27,2234	1,860,645,848
1082000000	Servicios para la comunidad, sociales y personales	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	0	102,500,000	102,500,000	-	-	0
1-100-F001	VA-Recursos distrito	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	102,500,000	0	102,500,000	102,500,000	-	-	0
13901602500000000754	Fortalecimiento de las pilas escolares de marca	19,445,648,000	18,927,040,000	15,670,615,790	3,256,424,210	664,339,227	11,307,422,668	4,343,192,422	59,7422	4,343,192,422	6,999,505,805	22,7272	6,999,505,805	22,7272
1082000000	Servicios de la construcion	3,906,409,000	4,112,406,015	4,111,638,437	761,578	121,653,790	3,763,993,632	7,9672	205,991,015	205,991,015	121,653,790	5,009	121,653,790	5,009
1-100-F001	VA-Recursos distrito	3,906,409,000	4,112,406,015	4,111,638,437	761,578	121,653,790	3,763,993,632	7,9672	205,991,015	205,991,015	121,653,790	5,009	121,653,790	5,009
1210000000	VA-Credito	3,903,000,000	3,903,000,000	3,903,000,000	3,903,000,000	3,903,000,000	3,903,000,000	3,903,000,000	3,1163	3,903,000,000	3,903,000,000	-	-	3,1163
1-600-F001	PAC-Ofrez distrito	205,991,015	205,991,015	205,991,015	205,991,015	205,991,015	205,991,015	205,991,015	100	205,991,015	205,991,015	-	-	100
1082000000	Servicios de alojamiento;	2,888,142,000	2,778,335,567	2,778,335,567	213,828,638	213,828,638	2,778,335,567	213,828,638	37,9668	213,828,638	267,433,948	22,780,360	37,1469	267,433,948
1-100-F001	VA-Recursos distrito	2,888,142,000	2,778,335,567	2,778,335,567	213,828,638	213,828,638	2,778,335,567	213,828,638	37,9668	213,828,638	267,433,948	22,780,360	37,1469	267,433,948
1082000000	Servicios prestados a las empresas y servicios de	12,409,097,000	11,911,304,418	10,487,136,387	1,424,167,431	348,856,799	9,924,932,865	562,204,122	83,3236	562,204,122	3,109,861,230	6,615,071,635	26,1085	6,615,071,635
1-100-F001	VA-Recursos distrito	12,409,097,000	11,911,304,418	10,487,136,387	1,424,167,431	348,856,799	9,924,932,865	562,204,122	83,3236	562,204,122	3,109,861,230	6,615,071,635	26,1085	6,615,071,635
1082000000	Servicios para la comunidad, sociales y personales	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	0	240,000,000	240,000,000	-	-	0
1-100-F001	VA-Recursos distrito	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	0	240,000,000	240,000,000	-	-	0

1330116094000000772	Implementación de estrategias de organización de 2	9,794,670,000	-	319,000,000	9,475,670,000	-	9,475,670,000	91,799,907	8,174,206,938	1,301,463,617	320,907,778	7,948,316,060	625,899,303	79,561	609,894,412	2,245,728,445	5,302,597,635	23,7093
1080001010	Servicios de la construcción	250,000,000	-	16,661,856	266,661,856	-	266,661,856	-	168,572,260	168,572,260	-	-	-	0	-	-	-	0
1100-F001	VA-Recursos distrito	-	16,661,856	-	16,661,856	-	16,661,856	-	-	16,661,856	-	-	-	0	-	-	-	0
1100-F039	VA-Credito	250,000,000	-	-	250,000,000	-	250,000,000	-	168,572,260	81,477,740	-	-	168,572,260	0	-	-	-	0
1080001022	Servicios de alojamiento, servicios de suministro	465,110,000	-	89,806,433	375,303,567	-	375,303,567	66,072,159	266,809,562	108,484,005	66,772,159	266,809,562	-	7,0917	66,477,942	234,637,653	32,111,899	62,584
1100-F001	VA-Recursos distrito	225,708,000	-	89,806,433	135,901,567	-	135,901,567	-	107,394,623	28,506,944	-	107,394,623	-	79,0238	405,785	75,687,721	32,111,899	53,359
1100-F002	VA-Administradores de libre destinación	216,402,000	-	-	216,402,000	-	216,402,000	66,072,159	136,416,930	79,983,070	66,772,159	136,416,930	-	63,0887	66,072,159	156,416,930	-	63,0887
3400-F002	RF-Administradores de libre destinación	23,000,000	-	-	23,000,000	-	23,000,000	-	22,998,009	1,991	-	22,998,009	-	99,9913	-	22,998,009	-	99,9913
1080001032	Servicios financieros y servicios conexos, servicios	625,196,000	-	138,000,000	487,196,000	-	487,196,000	-	283,000,000	199,196,000	-	288,000,000	-	59,1188	24,000,000	24,000,000	4,9351	4,9351
1100-F001	VA-Recursos distrito	625,196,000	-	88,000,000	487,196,000	-	487,196,000	-	283,000,000	199,196,000	-	288,000,000	-	59,1188	24,000,000	24,000,000	4,9351	4,9351
1080001042	Servicios prestados a las empresas y servicios de	8,350,977,000	-	71,338,144	8,346,508,577	-	8,346,508,577	25,687,748	7,450,874,561	895,634,016	254,138,619	6,993,506,518	457,888,043	83,7893	513,376,470	1,987,060,782	5,006,446,736	32,8071
1100-F001	VA-Recursos distrito	8,255,977,000	-	4,298,423	8,251,508,577	-	8,251,508,577	25,687,748	7,360,000,324	891,488,255	254,138,619	6,993,506,518	386,513,806	84,7345	513,376,470	1,987,060,782	5,006,446,736	32,8071
3100-F002	VA-Administradores de libre destinación	95,000,000	-	-	95,000,000	-	95,000,000	-	90,854,237	4,145,763	-	-	90,854,237	0	-	-	-	0
1080001052	Servicios para la comunidad, sociales y patronales	103,567,000	-	103,567,000	-	-	-	-	-	-	-	-	-	0	-	-	-	0
1100-F001	VA-Recursos distrito	103,567,000	-	-	103,567,000	-	103,567,000	-	-	-	-	-	-	0	-	-	-	0
13301160956000000764	Optimización de la gestión estratégica y operativa	12,298,559,000	-	921,247,000	11,377,322,000	-	11,377,322,000	23,605,800	10,228,107,270	1,149,214,730	601,631,631	9,755,149,640	472,337,630	83,7473	761,139,057	3,623,397,157	6,132,351,488	34,8475
1080001032	Servicios financieros y servicios conexos, servicios	2,222,651,000	-	154,247,000	2,068,414,000	-	2,068,414,000	-	2,067,292,944	484,056	-	2,067,292,944	-	99,9766	-	704,652,616	1,358,277,328	34,0673
1100-F001	VA-Recursos distrito	2,222,651,000	-	154,247,000	2,068,414,000	-	2,068,414,000	-	2,067,292,944	484,056	-	2,067,292,944	-	99,9766	-	704,652,616	1,358,277,328	34,0673
1080001042	Servicios prestados a las empresas y servicios de	9,831,257,000	-	797,000,000	9,044,257,000	-	9,044,257,000	28,889,001	8,153,884,426	910,382,575	54,000,431	7,684,196,496	472,337,630	84,7345	761,139,057	2,918,244,596	4,752,791,960	32,2006
1100-F001	VA-Recursos distrito	9,831,257,000	-	776,342,285	9,054,914,715	-	9,054,914,715	35,889,001	8,144,551,640	910,382,575	47,982,021	7,627,164,212	472,337,630	84,7345	759,966,762	2,916,402,231	4,755,791,560	32,0729
1080001052	Servicios para la comunidad, sociales y patronales	244,651,000	-	9,342,285	244,651,000	-	244,651,000	6,283,201	6,283,201	238,367,798	618,200	6,283,200	-	1	2,342,285	2,342,285	7,000,000	25,0713
1100-F001	VA-Recursos distrito	244,651,000	-	-	244,651,000	-	244,651,000	6,283,201	6,283,201	238,367,798	618,200	6,283,200	-	1	2,342,285	2,342,285	7,000,000	25,0713

MARIA EMPERATRIZ GALINDO UBAQUE
RESPONSABLE DEL PRESUPUESTO



GLORIA JOSEFINA CELIS JIJINICO
ORDENADOR DEL GASTO

